

**WHERE THE MONEY GOES
FY96 LOTTERY PROCEEDS FUND**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION: \$64.5
MILLION**

1. **\$11.2 million • Early Childhood Special Education** - The funds will be used to reimburse school districts that offer any of three programs for preschool children with special needs: developmental screening, parent education and counseling, and learning activities for developmentally-delayed children.
2. **\$3.2 million • Foundation Program** - These funds help with the day-to-day operation of school districts.
3. **\$6 million • New Technology/Computer Networking** - Grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.
4. **\$1.7 million • Vocational Education** - The funds support incentives to vocational programs to offer high-quality education, match requests to replace obsolete equipment and provide skill training for adults.
5. **\$29.6 million • Career Ladder** - This program provides salary supplements for teachers through the Excellence in Education Act. Through Career Ladder, teachers are rewarded through salary supplements for completing advanced training and other activities.
6. **\$6 million • Incentives** - This program provides grants to teachers and school districts to develop or replicate innovative instructional projects that meet local needs.
7. **\$2.9 million • Minimum Salary** - This program guarantees that teachers receive a minimum salary of \$18,000. State funds for this program will end after 1995-96.
8. **\$672,500 • Professional Development** - The funds will be used for professional development of educators, including the Leadership Educational Administration Development Program. The money also will be used to train teachers and administrators to implement Project Construct - a curriculum and assessment framework for children ages 3 through 7.
9. **\$550,000 • Caring Communities** - This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.
10. **\$370,000 • Maintenance/Repair for State Schools** - These funds will support various repair projects at the state schools for severely handicapped youngsters.

11. **\$1.4 million • Vocational Rehabilitation** - This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.
12. **\$100,000 • Excellence Research** - These funds will help educators develop programs that improve academic achievement.
13. **\$150,000 • Fine Arts Scholars Academy** - These funds were approved to launch a new program, during the summer of 1996, for artistically gifted and talented students. The academy will be open to juniors and seniors from public and private high schools.
14. **\$200,000 • Minority Scholarships** - These funds will help provide college scholarships to attract minority students into teaching.
15. **\$598,388 • Pupil Testing Program** - These funds will help develop a new performance-based assessment system for Missouri students, as required by the Outstanding Schools Act.

DEPARTMENT OF HIGHER EDUCATION: \$94.4 MILLION

1. **\$26.3 million • Operational Funding for Four-Year Institutions** - This money is used to fund salaries, equipment, library acquisitions and institution-based student financial aid.
2. **\$19.1 million • Four-Year Institutions Maintenance/Repair B** These funds were included in the operating budget to allow institutions to plan for basic maintenance of facilities on an ongoing basis.
3. **\$2.2 million • Missouri Student Grants** - These funds will provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.
4. **\$799,690 • Community Colleges Funding for Results** - These funds are used to reward community colleges for achieving high results in the number of degrees awarded, certificates and transfers to four-year institutions.
5. **\$357,000 • Bootheel Education Center in Malden** - This money will help fund a center provided through Southeast Missouri State University. The center offers classes in an area of the state that historically has been under-served by higher education.
6. **\$50,000 • Northwest Small Business Development Center B** - These funds were used to expand small business development services provided in a 16-county area in northwest Missouri.

7. **\$209,000 • Southwest, West Plains Mission Expansion B** - These funds were used to increase the number of full-time faculty members at the instructor and assistant professor ranks in response to legislations authorizing an expanded mission for the West Plains campus.
8. **\$75,000 • Marguerite Ross Barnett Scholarship** - These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.
9. **\$21.4 million • Capital Improvements B** This money was used to pay a construction loan at Missouri Southern State College; complete design and construction of a classroom building at Southwest Missouri State University; provide engineering equipment at the University of Missouri; and for various renovation, miscellaneous improvements and land acquisition at the University of Missouri, including the St. Louis Campus Master Plan.
10. **\$1.5 million • Two-Year Institutions Maintenance/Repair B** These funds were included in the operating budget to allow institutions to plan for basic maintenance
11. **\$6.3 million • Academic Equipment** - These funds will be used to purchase scientific, computer and other academic equipment.
12. **\$10.5 million • Information Technology** - These funds will be used to continue the state's efforts of coordination among academic libraries.
13. **\$1.5 million • Two-Year Institutions Workforce Preparation**
14. **\$4 million • University of Missouri Endowed Chairs** - These funds will be used to help generate permanent funding for world-class teachers and researchers.